

Transportation District Commission of Hampton Roads (Hampton Roads Transit)

ID Number: 3083
www.hrtransit.org
3400 Victoria Boulevard
Hampton, VA 23661

Provides purchased transportation services to: James City County Transit (3076)

Chief Executive Officer: Michael S. Townes,
Chief Executive Officer
(757)222-6000

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand			
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response	Ferryboat	Vanpool
Norfolk--Virginia Beach--Newport News, VA		Directly Operated		\$13,654,440		\$42,917,818	\$6,009,710	\$973,225	\$118,400
Square Miles	664	Purchased Transportation		495,943 Q		\$14,605,410	\$0	\$525,000	\$0
Population	1,323,098	Total Fare Revenues Earned		\$14,150,383		82,383,658	2,882,895 Q	666,473	7,380,306 Q
Population Ranking out of 405 UZAs	24	Sources of Operating Funds Expended				10,401,769	2,444,615 Q	44,764	737,007 Q
		Passenger Fares		\$14,150,383		15,649,823 Q	412,221 Q	402,734	151,410
		Local Funds		9,909,932		Average Weekday Unlinked Trips	1,226 Q	1,129	601
		State Funds		10,352,462		Annual Vehicle Revenue Hours	821,492	193,084 Q	25,304
		Federal Assistance ¹		6,213,424		Fixed Guideway Directional Route Miles	39.9	N/A	N/A
		Other Funds		1,316,902		Vehicles Available for Maximum Service	296	4	41
		Total Operating Funds Expended		\$41,943,103		Average Fleet Age in Years	8.3	2.5	2.8
		Summary of Operating Expenses				Vehicles Operated in Maximum Service	280	220	37
		Salaries, Wages and Benefits		\$33,489,019 Q		Peak to Base Ratio	1.8	N/A	N/A
		Materials and Supplies		7,411,859		Percent Spares	6%	5%	11%
		Purchased Transportation		3,459,374		Incidents	112	23	0
		Other Operating Expenses		5,658,901		Patron Fatalities	0	0	0
		Total Operating Expenses		\$50,019,153		Performance Measures			
		Reconciling Cash Expenditures		\$96,140		Service Efficiency			
		Sources of Capital Funds Expended				Operating Expense per Vehicle Revenue Mile			
		Local Funds		\$1,152,755		Operating Expense per Vehicle Revenue Hour			
		State Funds		1,873,326					
		Federal Assistance ²		20,180,379					
		Total Capital Funds Expended		\$23,206,460					